

Explanation of variances - proforma

Roborough Parish Council

Name of Smaller Authority

Insert figures from Section 1 of the AGAR in all Blue highlighted boxes

**Next, please provide full explanations, including numerical values, for the following that will be flagged**

in green boxes where relevant.

variance of more than 15% between totals for individual boxes (except variances of less than £200)

a breakdown of approved reserved on the net tab if the total reserves (box) 7 figures is more than twice the

annual precept/rates an dleves value (Box 2)

	2018/19	2019/20	Variance	Variance %	Explanation	Explanation from smaller authority (must include narrative)
	£	£	£	%	Required	
1) Balances brought forward	5490	5753				
2) Precepts or rates and levies	3012	3170	158	5.25	No	
3) Total other receipts	214	1427	1213	566.82	Yes	TDC & DCC grants £1300.00 for Devon Air Ambulance Night Light
4) staff costs	522	1330	808	154.79	Yes	TDC only 6 Month payroll for 2018/19
5) Loan interest/Capital repayment	0	0	0	0	No	
6) All other payments	2440	1135	-1305	-53.48	Yes	One off Field Gate 2019/20 £943 and grass cutting reduced £500
7) Balances Carried Forward	5754	7885				VARIANCE EXPLANATION NOT REQUIRED
8) Total cash and Short Term Investments	5754	7885				VARIANCE EXPLANATION NOT REQUIRED
investments	974	974	0	0.00	No	
10) Total Borrowing	0	0	0	0.00	No	

Rounding errors of up to £2 are tolerable

Variances of £200 are tolleravke